



Selection Criteria :

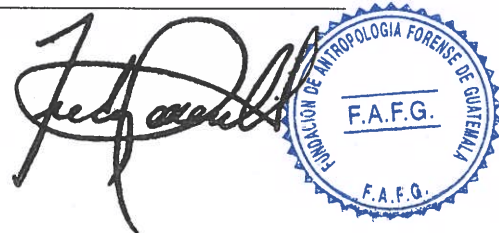
Business Unit : GTM10
Period : Jan-Sep (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00107365

Project Id : 00106785 Promoviendo la integralidad de	Period : Jan-Sep (2018)
Output # : 00107365 FUNDACION ANTROPOLOGICA	Impl. Partner : 99999 UNDP
	Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 50401 (Guatemala - Central)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	72,600.86	0.00	0.00	72,600.86
71620 - Daily Subsistence Allow-Local	5,736.54	0.00	0.00	5,736.54
72210 - Machinery and Equipment	157,061.09	0.00	0.00	157,061.09
72399 - Other Materials and Goods	122,324.79	0.00	0.00	122,324.79
72810 - Acquis of Computer Software	51,510.55	0.00	0.00	51,510.55
73410 - Maint, Oper of Transport Equip	1,718.94	0.00	0.00	1,718.94
74505 - Insurance	1,331.56	0.00	0.00	1,331.56
74525 - Sundry	4,391.73	-5,614.75	0.00	-1,223.02
75105 - Facilities & Admin - Implement	0.00	28,774.30	0.00	28,774.30
76120 - Unrealized Loss	0.00	2,354.34	0.00	2,354.34
76130 - Unrealized Gain	0.00	-45.56	0.00	-45.56
Total for Fund 30000	416,676.06	25,468.33	0.00	442,144.39
Total for Dept : 50401	416,676.06	25,468.33	0.00	442,144.39
Total for Output : 00107365	416,676.06	25,468.33	0.00	442,144.39
Project Total :	416,676.06	25,468.33	0.00	442,144.39

Signed By : Fredy Armando Pececerelli M Date : 1/2/2019

Signed By : Director De Proyectos Date : _____





Selection Criteria :

Business Unit : GTM10
Period : Jan-Sep (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00107365

Project Id : ALL	Period : Jan-Sep (2018)	Impl. Partner :	Location :	
Output # : ALL				
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	416,676.06	25,468.33	0.00	442,144.39



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Sep (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00107365

Project/Award: 00106785 Promoviendo la integralidad de

Period : As at Sep 30, 2018

Output #	00107365	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			11,169.69
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



